

INCOME		BUDGET	ACTUAL
	Tithes and Offerings	5,000.00	
Priest Expenses			
	Priest Salary	-2,400.00	
	Priest Pension	-359.00	
	Finance Platform	-17.00	
	TOTAL	-2,776.00	
Building and Utilities			
	Church Maintenance/Repairs	-100.00	
	Building Insurance	-192.00	
	Electric	-100.00	
	Sewer	-70.00	
	Water	-50.00	
	Mortgage	-363.00	
	Gas	-35.00	
	Internet	-60.00	
	Credit Card/Accounting Fees		
	TOTAL	-970.00	
Gifts and Programs			
	Diocese Tithe	-500.00	
	Missions	-50.00	
	Seminary Tithe	0.00	
	Youth	0.00	
	TOTAL	-550.00	
Supplies			
	Food Supplies	-100.00	
	Liturgical Supplies	-50.00	
	Choir Supplies	-75.00	
	Building Supplies	-50.00	
	TOTAL	-275.00	
Annual Expenses			
	Property Taxes	-75.00	
	Conferences (monthly set-aside)	-300.00	
	Feasts & Events (description on monthly tab)	-100.00	
	TOTAL	-375.00	
	Carryover	54.00	
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